

1 **H. B. 3115**

2  
3 (By Delegates White, Campbell, T., Poling, M., Kominar, Doyle,  
4 Williams, Stowers, Poling, D., Anderson, Border, and Cowles)

5 [February 10, 2011]

6  
7 (Originating in the Committee on Finance)

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9  
10 A BILL making supplementary appropriation of public moneys out of  
11 the Treasury from the balance of moneys remaining as an  
12 unappropriated surplus balance in the State Fund, General  
13 Revenue, to the State Department of Education - State Aid to  
14 Schools, fund 0317, fiscal year 2011, organization 0402, by  
15 supplementing and amending the appropriations for the fiscal  
16 year ending June 30, 2011.

17 WHEREAS, The Governor submitted to the Legislature the  
18 Executive Budget document, dated January 12, 2011, which included  
19 a statement of the State Fund, General Revenue, setting forth  
20 therein the cash balance as of July 1, 2010; and further included  
21 the estimate of revenues for the fiscal year 2011, less net  
22 appropriation balances forwarded and regular appropriations for  
23 fiscal year 2011; and

24 WHEREAS, It appears from the Governor's Executive Budget  
25 document, statement of the State Fund, General Revenue, and this



1	8a	Salary Equity . . . . .		5,807,495
2	9	21 <sup>st</sup> Century Strategic Technology		
3	10	Learning Growth.. . . . . 936		<u>5,528,470</u>
4	11	Basic Foundation Allowances. . . . .		1,443,510,728
5	12	Less Local Share		<u>(382,404,864)</u>
6	13	Total Basic State Aid. . . . .		1,061,105,864
7	14	Public Employees Insurance		
8	15	Matching . . . . . 012		223,138,798
9	16	Teachers Retirement System.. . . . 019		57,912,000
10	17	School Building Authority. . . . . 453		23,313,425
11	18	Retirement Systems - Unfunded		
12	19	Liability . . . . . 775		<u>323,249,497</u>
13	20	Total . . . . .	\$	1,688,719,584

14       The above appropriation for the State Aid to Schools shall be  
15 supplemented with additional funding provided under the American  
16 Recovery and Reinvestment Act of 2009 to maintain the public  
17 education state aid to schools funding formula for fiscal year  
18 2011.

19       The purpose of this bill is to supplement, amend, and add an  
20 item of appropriation in the aforesaid account for the designated  
21 spending unit for expenditure during the fiscal year 2011.